

National Commission for Human Development

Proposal General Information

Request Date: **08/19/10**

Project Title: **Provision of Support Package to Flood Affected Families in Pakistan**

Requested Cash Amount: **\$52,500.00**

1. BACKGROUND

Recently, one of the heaviest floods in the history of Pakistan has devastated many districts in Pakistan. Pakistan has not seen floods of this ferocity for nearly 80 years. The flood has nearly completely affected 34 districts across Pakistan. The impact has been shocking with more than 1,500 people killed in the province of Khyber Pakhtunkhwa alone. Hundreds of villages have been swept away throughout Pakistan in the provinces of Khyber Pakhtunkhwa, Punjab, Sindh and Balochistan, and Azad Jammu and Kashmir and Gilgit Baltistan. An estimated 15 to 20 million people have been displaced. These families are forced to take refuge in make shift arrangements on high grounds. Millions of these displaced families, who had to leave their flooded homes, have not only lost all their household goods and live stocks but are living either in tents, school buildings, or under the sky. People need food and safe water along with medical facilities and clean environment.

2. PROPOSED INTERVENTIONS - PROVISION OF FOOD AND WATER

In view of the distresses of flood affected population, among others, they certainly require food and clean drinking water on top priority basis. NCHD proposes to provide food, drinking water and sanitation facilities **for 280 flood affected families** in three districts of Sindh for one month through assistance from Abbott Foundation.

NCHD has presence in all of these three proposed districts through its existing offices and staff where NCHD is already providing health services to flood affected population and has determined the need for food, water and sanitation.

3. INGREDIENTS OF SUPPORT PACKAGE

Food Items:

For each family of 7 persons, weekly food will consist of following items:

- a. Cooking Oil 5kg
- b. Flour 20kg
- c. Rice 5kg
- d. Red beans 2kg
- e. Tea half 1/2kg
- f. Sugar 2 kg
- g. Milk powder 1 kg

Others Items:

- a. Bath soap 2
- b. Washing soap 2
- c. Towel 2 (only once)

Drinking water:

A total of 14 Tankers will provide safe drinking water to 280 families.

Sanitation Facilities:

A total of 14 sanitary workers will ensure provision sanitation facilities to 280 families.

4. PROJECT DURATION

The total duration of the project is 5 weeks. The first week is devoted to making arrangements for procurement of goods and planning for their distribution.

5. PROJECT LOCATION

A total of 280 families will receive this support package for one month on weekly basis in three districts of Sindh in Pakistan. These are Kashmore, Sukkur and Khairpur. The distribution of number of families is as following:

- Kashmore 80
- Sukkur 100
- Khairpur 100

Innovation: In case of emergency situations, where affected population is trapped and almost immobile, like in floods, it is imperative that help and assistance, through whatever arrangement, is made available to them. In order to comfort them and lessen their miseries, these services ought to reach them. This project will ensure access to food, safe water and sanitation facilities for 280 families.

Success Measures: Each family will be registered with the project before providing Support Package. The head of the family will give written acknowledgement of receipt of support package. A report on all the activities will be submitted by each district on weekly basis. This report will be consolidated at head office and will be shared with the donors.

NCHD has presence in almost every district of Pakistan through a district office headed by a general manager with a staff of 9-15 people. In flood affected areas these have been dedicated to carry out relief activities until the flood emergency situation is over.

The total direct project beneficiaries are 280 families consisting of approximately 1,960 individuals. These families will receive support package for one month.

Project/Program Funding Sources:

The total project costs are estimated at Rs. 5,146,472 (US\$ 60,547). The NCHD will contribute Rs. 684,000 (US\$ 8,047). An amount of Rs. 4,462,472 (US\$ 52,500) is requested from Abbott Foundation to implement the project.

Unit Costs:

The cost for ensuring food, safe drinking water and sanitation to one person for one month is estimated at Rs. 87.53 (US\$ 1.03) per person per day.

**PROVISION OF SUPPORT PACKAGE TO FLOOD AFFECTED FAMILIES
ESTIMATED COSTS FOR 280 FAMILIES FOR 01 MONTHS**

S NO	ITEM	UNIT RATE	UNITS	TIMES	ABBOTT FOUNDATION		NCHD		TOTAL	
					Pak Rs	US\$	Pak Rs	US\$	Pak Rs	US\$
1	DRY FOOD									
1.1	Food package	2,729	280	4	3,056,480	35,959			-	35,959
Subtotal Dry Food					3,056,480	35,959			-	35,959
2	WATER									
2.1	Water Tanker	9,500	14	4	532,000	6,259			532,000	6,259
Subtotal Water					532,000	6,259			532,000	6,259
3	OTHER ITEMS									
3.1	Bath Soap	41	560	4	91,840	1,080			91,840	1,080
3.2	Washing soap	34	560	4	76,160	896			76,160	896
3.3	Towel	160	560	1	89,600	1,054			89,600	1,054
Subtotal Other Items					257,600	3,031			257,600	3,031
4	SANITATION									
4.1	Sanitary Workers	7,500	14	4	420,000	4,941			420,000	4,941
Subtotal Sanitation					420,000	4,941			420,000	4,941

5	MANAGEMENT COSTS									
5.1	Transportaion Costs	16,366	3	4	196,392	2,310		196,392	2,310	
5.2	Monitoring & Supervision by districts	24,500	3	4			294,000	3,459	294,000	3,459
5.3	Management & Report writing	10,000	3	4			120,000	1,412	120,000	1,412
5.4	Communication, etc.	5,000	3	4			60,000	706	60,000	706
5.5	Monitoring & Supervision by head office	35,000	3	2			210,000	2,471	210,000	2,471
Subtotal Management Costs					196,392	2,310	684,000	8,047	880,392	10,358
GRAND TOTAL					4,462,472	52,500	684,000	8,047	-	60,547

(US\$ 1 = Pak Rs 85)

Cost per family per day	612.68	7.21
Cost per person per day	87.53	1.03
Cost per family for 1 months	-	216.24